Deploying Agencies

CPA, DPS, THECB, TSLAC, Courts

1   Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ A	◆ G	◆ A	◆ G
Functional Team	◆ G	◆ G	◆ G	◆ G
Technical Team	◆ G	◆ G	◆ G	◆ G

2   Previous Meeting Action Items

- None

3   Key Issues

- Delays in System Test execution/validation
- Cutover timing

4   Items for Management Attention

- Mock cutover timings
- System Test

5   Key Activities Next 30 Days

- Complete Mock Conversions
- Complete System Test cycle 3
- UAT kickoff May 19th and May 20th,2016
- Start UAT with deploying agencies
- Train-the-Trainer

6   Critical Path   On Track

- Project Mgmt   65% Complete   (09/01/15 – 07/26/16)
- Analysis   100% Complete   (09/01/15 – 03/31/16)
- Configuration   100% Complete   (09/01/15 – 02/22/16)
- Design   100% Complete   (08/31/15 – 12/17/15)
- Build   92% Complete   (09/01/15 – 06/15/16)
- Conversion   86% Complete   (10/12/15 – 05/13/16)
- Test   59% Complete   (11/04/15 – 08/05/16)
- Deploy   19% Complete   (02/01/16 – 08/09/16)
- Support   00% Complete   (08/15/16 – 09/30/16)
- Train   64% Complete   (12/28/15 – 08/22/16)

7   Project Management   On Track

Start: 09/01/15   End: 07/15/16   % Complete 65% Target 60%

8   Analysis   Complete

Start: 09/01/15   End: 03/31/16   % Complete 100% Target 100%

9   Configuration   Complete

Start: 09/01/15   End: 02/22/16   % Complete 100% Target 100%

10   Design   Complete

Start: 08/31/15   End: 12/17/15   % Complete 100% Target   100%

11   Build   On Track

Start: 09/01/15   End: 06/15/16   % Complete 92% Target 92%

- Technical Configuration Workbooks in progress
- Phase 1 and 2 Build and Unit Test complete

- Batch Scheduling in progress
- Interface Connectivity in progress

12 Conversion   On Track

Start: 10/12/15   End: 05/13/16   % Complete   86%   Target   86%
- Mock 3a validation complete
- Mock 3b validation complete
- Mock Cutover 1 is complete
- Mock Cutover 2 is scheduled

13 Test   At Risk

Start: 11/04/15   End: 08/05/16   % Complete   59%   Target   59%
- System Test
  o Cycle 1 and Cycle 2 script execution complete
  o Cycle 3 script development and execution in progress
- Payroll Reconciliation in progress
- User Acceptance Test in progress
  o Prep underway

14 Deploy   On Track

Start: 02/01/16   End: 08/09/16   % Complete 19%   Target 19%

15 Support   On Track

Start: 07/11/16   End: 09/30/16   % Complete 00%   Target 00%

16 Train/Change Management   On Track

Start: 12/28/15   End: 08/22/16   % Complete   64%   Target 64%
- Change Management and Training sessions in progress